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स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य और परिवार
कल्याण मंत्रालय, भारत सरकार
Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

File No: 2023/NHRP/NeonatalMortality/IR
Dated:22-02-2024

To
The Vice Chancellor,
Swami Rama Himalayan University,
Jely Grant, Doiwala, Sangatiya Walakhur,
Uttarakhand 248016

Subject "Sankalp" Strengthening Program Implementation and Monitoring to Achieve Single-digit Neonatal Mortality under Dr. Rajeev P Bijalwan

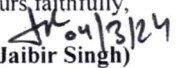
Sir/Madam

The Director General of the ICMR sanctions the above mentioned research scheme for a period of 42 months with an total budget allotment of **Rs. 5,12,64,647/- (Rupees Five Crore Twelve Lakh Sixty Four Thousand Six Hundred Forty Seven Only)**. The Competent Authority of ICMR also sanctions the budget allotment of **Rs. 1,84,06,242/- (Rupees One Crore Eighty Four Lakh six Thousand Two Hundred Forty Two only)** for One year as detailed in the attached statement for the period ending 15-03-2024 to 14-03-2025.

The grant-in-aid will given be subject to the following conditions:-

1. The payment of the grant will be made in lump-sum to the head of the Institute. The first installment of the grant will be paid generally as soon as report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent installment of the grant should be placed with the Council in advance.
2. The staff appointed on the project should be paid as indicated in the attached budget statement.
3. The approved duration of the research scheme is **42 months**. The annual extension will be given after review of the work done on the research scheme during the previous year.
4. Five copies of the annual progress report of work done be submitted to the Council every year after completion of ten months of the project. Failure to submit the report in time may lead to termination of the project.
5. The Institute will maintain a separate account of the receipts and the expenditure incurred on the research scheme and will furnish a utilization certificate and an audited statement of the account pertaining to the grant.
6. The Host Institute shall utilize the grant after following the provisions laid down in the GFRs 2017 and T.A rules.
7. The PI is advised to keep the fund in a separate Saving Bank Account opened for research funds received from ICMR so as to ensure that interest earned thereon is also credited in to the Fund Account.
8. Kindly see the terms & Conditions in the ICMR website.

The receipt of this letter may please be acknowledged.

Yours faithfully,

(Jaibir Singh)
Sr. Admn. Officer

Copy together with a copy of the budget statement forwarded for information to:

1. Dr. Rajiv Baijalwan, Department of RDI, Swami Rama Himalayan University, Uttarakhand – 248016
2. Account Section V – ICMR
3. Proposal ID - NHRP-2024-0000063
4. Sh. Vikas Kumar Sapra T.O.



File No: 2023/NHRP/NeonatalMortality/IR

Date of start: 15-03-2024

Duration: 42 months

IRIS cell, ICMR, ID.No. NHRP-2024-0000063

Project entitled, "Sankalp" Strengthening Program Implementation and Monitoring to Achieve Single-digit Neonatal Mortality under Dr. Rajeev P Bijalwan1st Year Budget
(15-03-2024 to 14-03-2025)

Sl.No.	Particular Name	Unit	Year I
I	Site Name: Haridwar Uttarakhand (Dr. Rajeev P Bijalwan)		
A	Manpower / Staff:		
A1	Consultant Scientific Non-Medical PhD/MD/MPH/MBA (1) @ Rs. 100000/-		1200000
A2	Project Research Scientist (Non-Medical) (1) (Field coordination and Quality assurance researcher) (33 months) @ Rs. 50000/- + Rs. 5040/- (9% HRA)		732480
A3	Project Research Scientist (Non-Medical) (1) (Engineering) (33 months) @ Rs. 60000/- + Rs. 6040/- (9% HRA) = Rs. 73030/-		876360
A4	Project Technical Support III (1) (Rapid learning and Feedback team) (30 Months) @ Rs. 28000/- + Rs. 2520/- (9% HRA) = Rs. 30520/-		366240
A5	Project Technical Support III (1) (Monitoring and evaluation) (30 Months) @ Rs. 28000/- + Rs. 2520/- (9% HRA) = Rs. 30520/-		366240
A6	Project Technical support III (6) (Implementation support team (non clinical work) 28 months) @ Rs. 28000/- + Rs. 2520/- (9% HRA) = Rs. 30520/-		2197440
A7	Project Nurse III (6) (Implementation support team (clinical work) 28 months) @ Rs. 28000/- + Rs. 2520/- (9% HRA) = Rs. 30520/-		2197440
A8	Project Technical Support III (1) (Central care coordination lead) (30 months) @ Rs. 28000/- + Rs. 2520/- (9% HRA) = Rs. 30520/-		366240
A9	Project Technical Support I (1) (Care coordination executive telecaller) (30 months) @ Rs. 20000/- + Rs. 1800/- (9% HRA) = Rs. 21800/-		261600
A10	Project Technical Support III (Data management) (30 months) (2) @ Rs. 28000/- + Rs. 2520/- (9% HRA) = Rs. 30520/-		732480
A11	Project Technical Support I (2) (Office Support) (36 months) @ Rs. 18000/- + Rs. 1620/- (9% HRA) = Rs. 19620/-		470880
A12	Project Nurse III (3) (Implementation support team (clinical work) 24 months) @ Rs. 28000/- + Rs. 2520/- (9% HRA) = Rs. 30520/-		0
A13	Project Technical Support I (1) (Office Support) (24 months) @ Rs. 18000/- + Rs. 1620/- (9% HRA) = Rs. 19620/-		0
Sub total of Staff 'A'			9767400
B1	Community Mobilization Demonstration and Nudging (Activation of VHND and VHSNC Community meetings wall paintings School rallies Panchayat Meetings electronic media mass communication)		
B1.1	Orientation community mobilization demonstration involvement of social media and other support) 5000 per PHC for 41 PHC)		105000
B2	Stationery/ Printing		
B2.1	Stationery (Rs. 5000 per month)		30000
B2.2	Printing of formats for base line survey and other research work		30000
B2 Total			60000
B3	IEC material development and printing		
B3.1	Development and dissemination of IEC/BCC material - wall writing posters pamphlets flex hoardings (Rs.50000)		40000
B3.2	Development of audio-video on various education material		40000
B3 Total			80000

B4	Consultancy to communication specialist message development cost	25000
B5	Communication- Call and Data	100000
B6	Field office running cost	225000
B7	National level conference participation cost	25000
B8	Creating future leaders (2 Ph.D students)	180000
B9	Baseline and Endline Survey cost	
B9.1	Development of questionnaire conducting FGDs printing of questionnaire piloting	18000
	B9 Total	18000
B10	Contingency cost	60000
B11	Publication Cost	25000
	Sub total of Recurring i.e 'B'	903000
C	Data Management Cost	
C1	Software Tele calling (Ameyo) for Central Care Coordination and data Charges	250000
C2	Centre of Excellence for Mother & Newborn Care (Telemedicine+ Data Tracking system for every newborn)	
	Software	
C.2.1.1	Telemedicine software cost	500000
C.2.1.2	Telemedicine software quarterly subscription cost	20000
C.2.1.3	Zoom Business account subscription	25000
C.2.1.4	Internet charges including land line connection @ Rs. 1500 per centre for 24 centres	96000
	Sub total of Non - Recurring i.e 'C'	891000
D.	Travel D.A	
D1	Monthly field travel Consultant Study coordinator	120000
D2	Monthly field travel Consultant Field Coordinator	120000
D3	Monthly field travel for rapid learning and monitoring feedback	360000
D4	Monthly field Travel for implementation support (clinical & nonclinical)	2160000
D5	Quality Monitoring visits by study investigators (18 or 24 visits per year)	240000
D6	Local travel and coordination	300000
	Sub total of Travel i.e 'D'	3300000
E.	Equipment	
E1	Laptop (3)	150000
E2	Colored Printer	25000
E3	Projector with Screen	60000
E4	Dictaphone (4)	12000
E5	Sound system with microphone	11000
E6	Almirahs (2)	30000
E7	Table and chairs (4)	40000
	Telemedicine hardware cost	

E8	Tabs Lenovo P11 plus @ 39000 per unit (25)	625000
E9	Desktop HP 12 Generation @ 65000 (6)	390000
E10	HP Color Laser Printer 150 NW	45000
E11	Smart TV- 75 inch LG	180000
E12	Digital platform	120000
E13	Speakers Mic Collar mic head phone	15000
E14	Furniture for central Temedicine centre	120000
E.	Equipment_ Sub total	1823000
F	Training and Meeting	
F1	Ethical approvals meetings (2_ one at local medical college/district hospital ; One at IRB)	20000
F2	Training and Refresher training of project staff	25000
F3	Quarterly TSU Review meeting	40000
F4	Protocol finalization workshop (3 Days) (State level) (n-1)	90000
F5	Implementation kick off meeting(1 Day) (District Level) (n-1)	25000
F6	Strategy Development -Co Design workshop (post Formative Research)	50000
F7	Strategy Redesign workshop (Post pilot implementation)	50000
F8	Community and facility meeting	80000
F9	Development of newborn care package & Training (small booklet audio-videos etc.)	
F9.1	Development of newborn care training package	100000
F9.2	Training of core group on HBNC @ Rs. 2500 per person per day(75- AFs ANMs for 3 days' training)	495000
F9.3	Training of core group Newborn care package @ Rs. 2500 per person per day for 3 days(50- MOs and Staff Nurse)	330000
F9.8	Training feedback assessment and	50000
	F9 Total	975000
F10	Annual progress meeting at district	20000
F	Training and Meeting Sub total	1375000
G	Overhead Charges (3%) on (A+B+C)	346842
	Total Cost of the Haridwar Site	18406242


 04/11/24
 Sr. Administrative Officer,
 For Director-Genera



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स्वास्थ्य अनुसंधान विभाग, स्वास्थ्य और परिवार
कल्याण मंत्रालय, भारत सरकार

Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

File No. EMTR/IM-DEL/2023/03-14
Dated: 22-02-2024

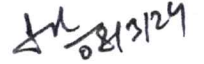
Subject: Payment of 1st installment of 1st year grant as project entitle: **"Sankalp" Strengthening Program Implementation and Monitoring to Achieve Single-digit Neonatal Mortality under Dr. Rajeev P Bijalwan**

MEMORANDUM

Reference this office letter of even number dated: 22/02/2024

The Director General, ICMR sanctions the payment of Rs. **Rs. 46,01,560/- (Rupees Forty Six Lakhs One Thousand Five Hundred Sixty only)** as the 1st installment of 1st year grant-in-aid for incurring expenditure in this connection with the above mentioned Research scheme. The amount of **Rs. 46,01,560/-** may be debited in the provision of **Rs. 46,01,560/-** made for the above mentioned research scheme for the 1st year i.e. from **15.03.2024 to 14.03.2025**.

A formal bill for **Rs. 46,01,560/-** is sent herewith for payment to The SRHU Scientific & Industrial Research. This is issued with the concurrence of the finance year 2023-2024


(Jaibir Singh)
Sr. Admn. Officer

Accounts Section - V, ICMR

1. The Vice Chancellor, Swami Rama Himalayan University, Joly Grant, Doiwala, Sangatiya Walakhur, Uttarakhand 248016 of 1st installment of **1st year** is being credited to your account as per detailed submitted by you. The grant has been sanctioned on the condition laid down in our letter referred to above.
2. **Account Section V – ICMR**
3. IIRPIG- NHRP-2024-0000063
4. Sh. Vikesh Kumar Sapra T.O

for Director-General

