



icmr
INDIAN COUNCIL OF
MEDICAL RESEARCH

Ministry of Health and Family Welfare, Government of India

भारतीय आर्थिक और सांस्कृतिक विकास
मंत्रीता विभाग, स्वास्थ्य और पर्यावरण
मंत्रीता, भारत सरकार

Indian Council of Medical Research
Department of Health Research, Ministry of Health
and Family Welfare, Government of India

No. STW/Neonatology/2023-NCI-II

Date: 22.05.2024

To,

Dr. Juhi Kalra, Professor,
Himalayan Institute of Medical Sciences,
Dehradun.

Sub: Project entitled "Implementation of Standard Treatment Workflows (STWs) for Pediatrics to improve adherence to the guidelines in the setting of a district hospital under District Residency Program of NMC 2021" under Dr. Juhi Kalra, Professor, Himalayan Institute of Medical Sciences, Dehradun.

Dear Sir,

Reference your office letter dated 06.05.2024 on the above mentioned subject.

Under the circumstances explained by you the Competent Authority of the Council permits to change the date of start of above mentioned project w.e.f 15th April, 2024 instead of 15.01.2024.

The other terms and conditions will remain same as mentioned vide this office letter of even number dated 21.12.2023.

Yours faithfully

(Jaibir Singh)
Sr. Admn. Officer

Copy to:

1. The Principal, Himalayan Institute of Medical Sciences, Swami Rama Himalaya University, Jolly Grant, Dehradun.
2. **Accounts Section** for information and necessary action.
3. EPMS Number (**IIRPSG-2023-00-00003**)
4. Mr. Vikesh Sapra, Sr. TO, ICMR





"Ethics Committee"

CDSO Reg. No. ECR/1741/Inst/UK/2022

ICMR Reg. No. EC/NEW/INST/2022/UA/0152

(E-Mail: ethicscommittee@sru.edu.in ; Phone No. 0135-2471-328, 140)

SRHU/HIMS/E-1/2023/ 76

Date: 28.06.2023

To,

Dr. Juhi Kalra,
Convener, NMC regional centre in MET and Professor, Deptt. of Pharmacology,
HIMS, Swami Rama Himalayan University

Ref: Concept note on Extramural Multicentric Research Project entitled: "Implementation of standard treatment workflows (STWs) to improve adherence to the guidelines in the setting of a district hospital under District Residency Programme of NMC 2021" Submitted by Principal investigator, Dr. Juhi Kalra, Convener, NMC regional centre in MET and Professor, Deptt. of Pharmacology, HIMS, Swami Rama Himalayan University.

Dear, Dr. Juhi,

With reference to your submission letter, dated 24.05.2023, the Ethics Committee, Swami Rama Himalayan University, discussed and approved the Concept note on Extramural Multicentric Research Project entitled: "Implementation of standard treatment workflows (STWs) to improve adherence to the guidelines in the setting of a district hospital under District Residency Program of NMC 2021" in its meeting held on 24/6/2023 at 11:00 AM in the Department of Pharmacology, HIMS.

Following Documents were received for the Study:

1. Concept note for the Project along with annexure-1
2. Minutes of the meeting of ICMR expert group

The following members were present:

Sr. No.	Name of the Member	Designation and Qualification	Representation as per Schedule Y	Gender	Affiliation with the Institution
1.	Prof. K.C. Mishra	Chairman MBBS, MD, MAMS	DRME (Pb.) & Ex. Principal	M	No
2.	Mr. G.N.S. Gurudutt	Member M.A., M.phil.	Social Scientist	M	No
3.	Mr. Arun Kundra	Member M.A., L.L.B	Practicing Advocate	M	No
4.	Mr. Sagar Manwal	Member Gram Pradhan, Jolly Grant	Community Representative	M	No
5.	Prof. Mushtaq Ammed	Member MBBS, MD (Radiotherapy)	Clinician Professor, Deptt. of Radiotherapy	M	Yes
6.	Prof. Jaynati Semwal	Member MBBS, MD, (Community Medicine)	Professor Dept. of Community Medicine	F	Yes
7.	Dr. Aksh Dubey	Member MBBS, MD, (Anatomy)	Assoc. Professor, Deptt. of Anatomy	M	Yes
8.	Prof. D.C. Dhasmana	Member Secretary, MBBS, MD (Pharmacology)	Pharmacologist	M	Yes

This is to confirm that only members, who were independent of the Investigator of the study, have voted and provided opinion on the study.

The Ethics Committee, Swami Rama Himalayan University, has no objection to the conduct of the study, as per the submitted concept note, subject to the statutory provisions and permissions, as necessary, to be obtained from concerned authorities.

The Ethics committee, Swami Rama Himalayan University expects to be informed about the progress of the study, any changes in the protocol and asks to be provided a copy of the final report.

The Ethics committee, Swami Rama Himalayan University follows procedures that are in compliance with the requirements of ICH (international Conference on Harmonization) guidelines related to GCP (Good Clinical Practice) and applicable Indian regulations, revised and updated from time to time.


Dr. D.C. Dhasmana,
Member Secretary, Ethics Committee

AND

Tel: 91-135-2471102, 2471140 Fax: 91-135-2471141 Email: info@sru.edu.in Website: www.sru.edu.in



INDIAN COUNCIL OF MEDICAL RESEARCH
ANSARI NAGAR, POST BOX NO. 4911, NEW DELHI-110029

Re: 02-01-2024

No. STW/Neonatology/2023-NCD-II

Dated:

Subject: Payment 1st year grant-in-aid for the research scheme entitled "Implementation of Standard Treatment Workflows (STWs) for Pediatrics to improve adherence to the guidelines in the setting of a district hospital under District Residency Program of NMC 2021" under Dr. Juhi Kalra, Professor, Himalayan Institute of Medical Sciences, Dehradun.

MEMORANDUM

Reference this office letter No. STW/Neonatology/2023-NCD-II Dated: 21.12.2023

The Director-General, ICMR sanctions the payment of Rs. 1,53,36,008/- (Rupees one crore fifty three lakh thirty six thousand and eight only) as the full & final installment of the 1st year grant w.e.f 15.01.2024 to 14.01.2025 for incurring expenditure in connection with the above mentioned research scheme. The amount of Rs. 1,53,36,008 /- may be debited in the provision of Rs. 1,53,36,008/- made for the above mentioned research scheme for the current financial year 2023-24.

JL/ou1/24
S/ (Admn. Officer)

Accounts Section-V, ICMR,

RFC Delivery Research/Small/5337/2023-2024/ dt-2023-12-21 alongwith mandate form and cancel cheque

Copy to:

1. The Director, All India Institute of Medical Sciences, Ansari Nagar, New Delhi. The amount of Rs. 1,53,36,008/- full & final instalment of 1st year will be sent to her. The grant has been sanctioned on the conditions laid down in our letter referred to above.
2. Dr. Juhi Kalra, Professor, Himalayan Institute of Medical Sciences, Dehradun. It is requested that an audited statement of account together with utilization certificate for the grant received and utilized in 2023-24 may be sent to this office in due course.
3. EPMS Number (IIRPSG-2023-00-00003)
4. Mr. Hemant, Sr. T.O, ICMR



INDIAN COUNCIL OF MEDICAL RESEARCH
ANSARI NAGAR, NEW DELHI - 110029

No. STW/Neonatology/2023-NCD-II

Date: 21.12.2023

To,

The Principal,
Himalayan Institute of Medical Sciences,
Swami Rama Himalaya University,
Jolly Grant, Dehradun.

Sub: Sanction and budget allotment for the new scheme entitled "Implementation of Standard Treatment Workflows (STWs) for Pediatrics to improve adherence to the guidelines in the setting of a district hospital under District Residency Program of NMC 2021" under Dr. Juhi Kalra, Professor, Himalayan Institute of Medical Sciences, Dehradun.

Dear Sir,

The Director-General of the Council sanctions the above mentioned research scheme initially for a period of one year from **15.01.2024** subject to extension up to the total duration specified in para 3(3) below.

The Director-General of the Council also sanctions the budget allotment of **Rs. 1,53,36,008/- (Rupees one crore fifty three lakh thirty six thousand and eight only)** as detailed in the attached statement for the period ending the **14.07.2025**.

The grant-in-aid will be given subject to the following conditions:-

1. The payment of the grant will be made in lump-sum to the head of the Institution. The first installment of the grant will be paid generally as soon as a report regarding the commencement of the project and appointment of the staff is received by the Council. The demand for payment of the subsequent installment of the grant should be placed with the Council in the prescribed proforma attached.
2. The staff appointed on the project should be paid as indicated in the budget statement attached.
3. The approved duration of the scheme is **01 year 06 months**. The annual extension will be given after review of the work done on the scheme during the previous year.
4. A report on the progress made will be submitted to the Council as and when called for.
5. The Institute will maintain a separate account of the receipts and the expenditure incurred on the scheme and will furnish a utilization certificate and an audited statement of account pertaining to the grant.
6. The host institute shall utilize the grant after following the provision laid down in GFRs 2017 and T.A. Rules.
7. The PI is advised to keep the fund in a separate saving bank account opened for research funds received from ICMR so as to ensure that interest earned thereon is also credited in to the fund account.

Contd.

8. The other terms and conditions are indicated at ICMR website.

The receipt of this letter may please be acknowledged.

Yours faithfully

JK/oujw ✓
Sr(Admn. Officer)

This issues with the concurrence of Finance Section vide

RFC No. Delivery Research/Small/5337/2023-2024/ dt-2023-12-21

NO. STW/Neonatology/2023-NCD-II

1. Copy together with the budget statement forwarded for information Dr. Juhi Kalra, Professor, Himalayan Institute of Medical Sciences, Dehradun.
2. Copy together with the budget statement forwarded to the **Accounts Section** for information and necessary action.
3. EPMS Number (**IIRPSG-2023-00-00003**)
4. Mr. Hemant, Sr. TO, ICMR

Budget Statement for the year 2023-24
 (w.e.f. 15.01.2024 to 14.01.2025)

No. STW/Neonatology/2023-NCD-II

Sub:- Project entitled "Implementation of Standard Treatment Workflows (STWs) for Pediatrics to improve adherence to the guidelines in the setting of a district hospital under District Residency Program of NMC 2021" under Dr. Juhi Kalra, Professor, Himalayan Institute of Medical Sciences, Dehradun.

Date: 02-01-2024

No.	Details	1st year
A	Staff	
i	Project Technical Support-III-4 nos @28000+5040(18%HRA)=33,040/-p.m (One for each of the State)	15,85,920
ii	Data Entry Operator-1nos @29,200/-p.m (For HIMS for Record keeping, feedbacks, correspondence, conclave and TOT arrangements etc)	3,50,400
iii	Project Research Scientist B(Non-Med) @56000+10,080(18%HRA)=66080/-p.m	7,92,960
iv	Consultant (Finance)-1nos @60,000/-p.m Consolidated (Budget Related work) Budget related work	7,20,000
	<i>Sub Total</i>	34,49,280
B	Recurring	
	Conclaves Details in Table 4a (Annexure-1 attached for details of expenditure for 2 conclaves)	4,48,000
	ToT at nodal centers (Details in Table 4b (Annexure -2 attached for details of expenditure for 4 ToTS)	29,20,000
	Media center -a. Video recordings Rs10,000/session (30 sessions)	3,00,000
	Honorarium Webinar-Expert's Honorarium Rs 4,00 0/expert (by 2 experts X 30session)	2,40,000
	Script writing and shooting for videos (To be done by subject experts)	20,000
	Honorarium Script whetting (Rs 4,000/expert X 5 experts)	20,000
	Zoom Subscription (As per Actual)	45,000
	Internet	6,000
	Honorarium for Preparation of assessment material - MCQ /any other (Rs 200 per MCQ X 500)	100,000
	Honorarium for Preparation of assessment material - OSCE /any other (Rs1000 per OSCE X 100)	100,000

Honorarium for taking sessions in ToTs (5expert/ToTs X 4 ToTs= 20 ToTs) Rs 4000/Expert X 20	1,60,000
Honorarium for taking sessions in 2 Conclaves (10 expert/Conclave X 2 Conclave = 20 X Rs 4000/Expert)	80,000
Stationary - Paper, Flip charts, Wall calendars, pen, Clips, Resource book for i. Stationary for four Nodal Centers, resource book printing- (Rs 4000/- each Nodal Center) ii. Stationary for 02 Conclaves (Rs.30000 each Conclave)	1,62,000 (Nodal Center) + 62,000 (Concalve)
Hospitality Expenses for Conclave (Flower bouquets /Garlands, Postage, Memento etc.)	67,000
Contingency	45,000
Sub Total (B)	47,75,000
Sub Total (A) + (B)	82,24,280
C) Overhead charges 3%	2,46,728
Sub Total (A) + (B) + (C)	84,71,008
D) Non-Recurring (Equipment)	
Laptop	90,000
E) Travel	
Conveyance for district hospital visits (Unit is one Medical College)-There are 11 medical colleges for our project-(Rs 5000/visit X 5visits X 11 units)	2,75,000
Travel for 4 TOTs (faculty/ observers/ facilitators=5) Rs 25,000/ Resource Faculty x 5 resource faculty x 4 ToTs (As per actual)	5,00,000
Travel for 4TOTs (participants) Rs 20,000/- per day x 35 participants x 4ToTs (As per actual)	28,00,000
Travel for 02 Conclaves (faculty/observers/facilitators=80) By Air/Car Rs 20,000/- per person X 80 (As per actual)	32,00,000
Sub Total (D) + (E)	68,65,000
Grand Total (A+B+C & D+E)	1,53,36,008

Rs. 1,53,36,008/-

(Rupees one crore fifty three lakh thirty six thousand and eighty only)

Date of Start: 15.01.2023
Duration: 01 year 06 months
Date of termination: 14.07.2025

